

## Legal Notice of Public Hearing on the Budget

**NOTICE IS HEREBY GIVEN** that the Proposed 2018 Budget of the Brighton Fire District of the Towns of Brighton and Pittsford, State of New York, will be presented to the Board of Fire Commissioners of the Brighton Fire District, for its consideration.

**A PUBLIC HEARING** will be held at 5:00 p.m. at the Brighton Fire District Station #1, 3100 East Avenue, in the Town of Brighton, State of New York on the 17<sup>th</sup> day of October, 2017. (The budget hearing must be held annually on the third Tuesday in October.)

Pursuant to Town Law, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk(s) of the Town of Brighton at 2300 Elmwood Avenue, Brighton, New York 14618 and the Town of Pittsford at 11 South Main Street, Pittsford, New York 14534 and Brighton Fire District Secretary at 3100 East Avenue, Brighton, NY 14610. This notice of hearing as well as the proposed budget is also posted on the Brighton Fire District website, [www.brightonfd.org](http://www.brightonfd.org)

Dated: 9/19/17

Board of Fire Commissioners  
Brighton Fire District  
3100 East Avenue  
Rochester, NY 14610

**Brighton Fire District  
General Fund  
2018 Estimated Balances**

<b>1/1/2018 Estimated Beginning Balance</b>		\$187,300
<b>Estimated 2018 Revenue:</b>		\$6,194,500
Property Tax Revenue	\$6,088,722	
Other Revenues	\$5,778	
2017 General Fund Balance Transfer for 2018	\$100,000	
<b>Estimated 2018 Expenditures:</b>		(\$6,194,500)
Operating Expenses	(\$1,324,500)	
Personnel Expenses	(\$4,870,000)	
<b>Estimated 12/31/2018 Year End Balance</b>		<u>\$187,300</u>

**Brighton Fire District  
2018 Proposed Revenue Budget**

Category Description	Proposed Budget
<b>INCOME</b>	
Brighton and Pittsford Property Taxes	\$6,088,722
Other Revenues	\$5,778
2017 Appropriated Balance-for General Fund Budget In 2018	\$100,000
<b>TOTAL 2018 REVENUE BUDGET</b>	<u>\$6,194,500</u>
<b>Less 2017 Fund Balance</b>	<u>(\$100,000)</u>
<b>Less 2018 Estimated Revenue</b>	<u>(\$5,778)</u>
<b>GRAND TOTAL 2018 PROPOSED TAX LEVY</b>	<u>\$6,088,722</u>

<b>BRIGHTON FIRE DISTRICT 2018 PROPOSED BUDGET OPERATING EXPENSES</b>		<b>BRIGHTON FIRE DISTRICT 2018 PROPOSED BUDGET PERSONNEL EXPENSES</b>	
<b>Category Description</b>	<b>Proposed 2018 Budget</b>	<b>Category Description</b>	<b>Proposed 2018 Budget</b>
<b>EXPENSES</b>		<b>EXPENSES</b>	
Election Expenses	1,000	Salaries	\$3,137,000
Truck Equipment	34,000	Uniforms	20,000
Repairs-Apparatus & Equip	85,000	State Retirement Systems	615,000
New Hose	4,000	Social Security	240,000
Computers Hardware, Software & Supplies	31,000	Workers Compensation	120,000
EMS Equipment	15,000	Hospital/Medical Insurance & Medical Exams	738,000
Office Supplies	15,000		
Training & Community Education	91,500	<b>TOTAL PERSONNEL EXPENSES</b>	<b>\$4,870,000</b>
Utilities: Fuel, Light, Water, Natural Gas	85,000	<b>SUBTOTAL PERSONNEL</b>	<b>\$4,870,000</b>
Firehouse Furnishings	10,000	<b>SUBTOTAL OPERATING</b>	<b>\$1,324,500</b>
Repairs-Building	36,000	<b>TOTAL 2018 Proposed Budget</b>	<b>\$6,194,500</b>
Maintenance & Supplies	25,000	<b>Less 2017 Fund Balance Appropriated for 2018</b>	<b>(\$100,000)</b>
Maintenance Contracts	35,000	<b>Less 2018 Revenue</b>	<b>(\$5,778)</b>
Real Property Tax	2,500	<b>2018 Proposed Tax Levy</b>	<b>\$6,088,722</b>
Gasoline	50,000		
Phones & Radios	58,000		
VFBL Insurance	88,500		
Property & Casualty Insurance	40,000		
Life Insurance	7,500		
Professional Services	15,000		
Auditing	5,500		
Length Of Service Award Program	90,000		
Fire House Reserve Fund	100,000		
Equipment Reserve Fund	400,000		
<b>SUBTOTAL 2018 PROPOSED OPERATING EXPENSES</b>	<b>\$1,324,500</b>		



**Brighton Fire District  
Equipment Capital Reserve Fund  
2018 Estimated Budget**

	Detail	Totals
1/1/2018 Estimated Beginning Balance		\$325,646
<b>Estimated 2018 Revenue:</b>		<b>\$400,340</b>
Interest Earnings	\$340	
Interfund Transfer for Fire Trucks and Equipment	\$400,000	
<b>Estimated 2018 Expenditures :</b>		<b>\$0</b>
<b>Estimated 12/31/2018 Year End Balance</b>		<u><u>\$725,986</u></u>

**Brighton Fire District  
Firehouse Capital Reserve Fund  
2018 Estimated Budget**

	Detail	Totals
1/1/2018 Estimated Beginning Balance		\$440,633
<b>Estimated 2018 Revenue:</b>		<b>\$100,442</b>
Interest Earnings	\$442	
Interfund Transfer	\$100,000	
<b>Estimated 2018 Expenditures:</b>		<b>\$0</b>
<b>Estimated 12/31/2018 Year End Balance</b>		<u><u>\$541,075</u></u>