

TOWN OF BRIGHTON
 2008 ADOPTED BUDGET
 SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

Town Fund	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserved Fund Balance	Amount to be Raised in Taxes
A - General Fund	\$14,060,290	\$5,710,190	\$615,000	\$50,000	\$7,685,100
D - Highway Fund	\$4,570,915	\$1,001,345	\$150,000	\$55,000	\$3,364,570
L - Library Fund	\$1,797,195	\$158,700	\$9,500	\$0	\$1,628,995
V - Debt Service Fund	\$24,360	\$0	\$24,360	\$0	\$0
Total All Town Funds	\$20,452,760	\$6,870,235	\$798,860	\$105,000	\$12,678,665
<u>Less Interfund Transfers to/from:</u>					
- Highway Fund	(\$114,050)	(\$114,050)	\$0	\$0	\$0
- Debt Service Fund	(\$24,360)	\$0	(\$24,360)	\$0	\$0
Net Town Funds Budget	\$20,314,350	\$6,756,185	\$774,500	\$105,000	\$12,678,665
<u>Less Transfers to Reserve Funds:</u>					
- Assessment Update Reserve	(\$10,000)				
"NET" BUDGETED SPENDING	\$20,304,350				
<u>"Net" Budgeted Spending Comparison:</u>					
	2008 Adopted Town Budget	2007 Adopted Town Budget	Increase in Dollars	Increase As a Percent	
"Net" Budgeted Spending	\$20,304,350	\$19,521,080	\$783,270	4.01%	
<u>Tax Levy /Rate Comparison:</u>					
	2008 Adopted Town Budget	2007 Adopted Town Budget	Increase in Dollars	Increase As a Percent	
Town Budget Tax Levy	\$12,678,665	\$12,322,510	\$356,155	2.89%	
Town Assessed Valuation*	\$2,090,444,421	\$2,088,323,278	\$2,121,143	0.10%	
Town Budget A.V.. Tax Rate	\$6.065057	\$5.900672	\$0.164386	2.79%	
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$606.51	\$590.07	\$16.44	2.79%	

* Total Town Taxable Assessed Valuation is as determined by the final Town Assessment Roll as maintained by the Monroe County Real Property Tax Office.

TOWN OF BRIGHTON
 2008 ADOPTED SPECIAL DISTRICT BUDGETS
 SPECIAL DISTRICT SUMMARY

Special Districts	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised in Charges
SA - Ambulance Services District	\$246,140	\$5,425	\$0	\$240,715
SB - Business Improvement Dist. #1	\$5,950	\$500	\$450	\$5,000
SD - Drainage Districts	\$8,935	\$0	\$4,650	\$4,285
SF - W Brighton Fire Protection Dist.	\$905,450	\$51,470	\$0	\$853,980
SK - Consolidated Sidewalk District	\$155,145	\$4,500	\$8,510	\$142,135
SL - Street Lighting Districts	\$299,865	\$0	\$17,095	\$282,770
SM - Sidewalk Snow Removal Districts	\$37,450	\$0	\$2,040	\$35,410
SN - Neighborhood Improvement District	\$14,655	\$775	\$0	\$13,880
SR - Refuse Collection Districts	\$782,740	\$0	\$3,790	\$778,950
SS - Sanitary Sewer Districts	\$1,707,605	\$130,730	\$100,900	\$1,475,975
SW - Consolidated Water District	\$36,000	\$33,000	\$3,000	\$0